

**Long Range Committee - Work Product
Information from May 26, 2011 Public Workshop Meeting
Capital Equipment and Building Plan (DRAFT ONLY)**

	Purchased	Original Cost	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Apparatus																			
Engine 41-11	2007	\$468,962.00																	\$1,185,043
Engine 41-12	1995	\$139,669.00					\$719,709												
Ladder 41-45	2002	\$658,367.00											\$1,663,660						
Amb 41-71	2001	\$80,647.00	\$150,000	\$150,000															
Amb 41-72	2004	\$90,000.00			\$153,000														
Staff 41-96	2009 Chief	\$50,000.00							\$63,338										
Staff 41-97	2002 Ford	\$24,076.00		\$32,356															
Staff 41-98	2004 Pickup	\$29,336.00						\$49,750											
PACE Trailer	2001	\$4,851											\$9,702						
Self Contained Breathing Apparatus (Bottles, Harnesses, Masks)																			
*Mandatory DOT Expiration on Bottles						\$180,000													
Hose																			
1.75" x 2600'	1985 (Oldest date)	Unk	\$10,500																
2.5" x 1750'	1996 (Oldest Date)	Unk	\$8,750																
3" x 1250'	1977 (Oldest Date)	Unk		\$7,500															
5" x1200'	2002 (Oldest Date)	Unk		\$11,000															
Turnout Gear (Includes pants, coat, helmets, gloves)																			
5 sets*	Varies		\$15,000						\$15,000										
5 sets*	Varies			\$15,000						\$15,000									
5 sets*	Varies				\$15,000						\$15,000								
15 sets*	2008					\$52,500						\$52,500							
15 sets*	2009						\$52,500						\$52,500						
* Varies based upon staffing, damage, etc.																			
Air Compressor (SCBA)																			
	2008	\$38,000.00																	\$76,981
Extrication Equip.(Cutters, Spreaders, Rams)																			
	2009	\$55,000.00																	\$95,242
Thermal Imaging Cameras																			
	1999	Unk.	\$10,000				\$11,000					\$12,000							\$12,000
AED's (Defibrillators)																			
	Varies		\$4,500	\$4,500															
Communications																			
	Radio Pagers		\$6,000	\$6,250															
*FCC Narrowband Frequency Changes Mandatory 2013																			
	Cost per Year		\$204,750	\$226,606	\$168,000	\$232,500	\$783,209	\$49,750	\$63,338	\$15,000	\$15,000	\$36,702	\$1,716,160	\$52,500	\$0	\$107,242	\$0	\$1,262,024	0
Apparatus and Equipment Fund		\$617,123	\$617,123	\$390,517	\$222,517	-\$9,983	-\$793,192	-\$842,942	-\$906,280	-\$921,280	-\$936,280	-\$972,982	-\$2,689,142	-\$2,741,642	-\$2,741,642	-\$2,848,884	-\$2,848,884	-\$4,110,908	-\$4,110,908
	Budget Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Purchased	Original Cost	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Building Items																			
Fire Escape				Waiting on Est															
Windows				TBD															
Up Kitchen Hood/Vent				Waiting on Est															
Up A/C & Ductwork			\$9,800																
Neberman System																			
Fire Alarm/Security			TBD	TBD															
Watchdesk/Bunk/Dayroom A/C					\$7,800														
Ice Machine								\$5,000											
Front Office A/C									\$9,000										
Boilers																	\$40,000		
Big Bay Heaters												\$19,500							
Roof												\$100,000							
Blacktop/Concrete Front Apron			TBD																
Blacktop North, South & Rear Lots			TBD	TBD	TBD														
	Cost per Year		\$9,800	\$0	\$7,800	\$0	\$0	\$5,000	\$9,000	\$0	\$0	\$119,500	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
	Building Fund	\$141,969	\$132,169	\$132,169	\$124,369	\$124,369	\$124,369	\$119,369	\$110,369	\$110,369	\$110,369	-\$9,131	-\$9,131	-\$9,131	-\$9,131	-\$9,131	-\$49,131	-\$49,131	-\$49,131
	Budget Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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